

**EXHIBIT 2  
(Remedy Coordination, Funding and Settlement Agreement Funding Spreadsheet)**

Funding Component	RCFSA Cross-References	Notes and Illustrations	1st Fiscal Year 2020/2021	2nd Fiscal Year 2021/2022	3rd Fiscal Year 2022/2023	4th Fiscal Year 2023/2024	5th Fiscal Year 2024/2025	6th Fiscal Year 2025/2026	7th Fiscal Year 2026/2027	8th Fiscal Year 2027/2028	9th Fiscal Year 2028/2029	10th Fiscal Year 2029/2030	11th Fiscal Year 2030/2031	12th Fiscal Year 2031/2032	13th Fiscal Year 2032/2033	14th Fiscal Year 2033/2034	15th Fiscal Year 2034/2035	16th Fiscal Year 2035/2036	17th Fiscal Year 2036/2037	18th Fiscal Year 2037/2038	19th Fiscal Year 2038/2039	20th Fiscal Year 2039/2040	21st Fiscal Year 2040/2041	22nd Fiscal Year 2041/2042	23rd Fiscal Year 2042/2043
ICs Program Funding																									
Environmental Director + Assistant + Other Planning Department Personnel	§ 5.2.1	1, 2, 4 and 5	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Institutional Controls Contractor Services	§ 5.2.2	1, 5, 6, 7 and 8	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Institutional Controls Ancillary Costs	§ 5.2.3	1, 2, 5, 9 and 10	\$ 82,950	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Residential Attic Remediation																									
Program Start Up, Equipment and Training	§§ 5.2.4 and 5.2.6	1, 4 and 11	\$ 250,000							\$ 250,000								\$ 250,000							
Program Personnel	§ 5.2.5	1, 2, 4 and 12	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
ICs/Attic Programs Building Construction	§ 5.5	3	\$ 250,000																						
Waste Water Treatment Plant	§ 5.6	3	\$ 1,500,000																						
Alternative Domestic Water Supply	§ 5.2.7	3	\$ 500,000																						
Economic Development																									
Initial Funding	§§ 5.2.8(a), 5.2.8(b)	13	\$ 3,000,000																						
Post Consent Decree Annual Funding	§§ 5.2.8(c), 5.2.8(d), and 5.2.8(e)	4 and 14		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Property Tax Reduction	§ 5.2.9	15	\$ 4,000,000																						

\*All Notes and Illustrations appear on the pages following this table.

## EXHIBIT 2 (Remedy Coordination, Funding and Settlement Agreement Funding Spreadsheet)

Funding Component	RCFSA Cross-References	Notes and Illustrations	24th Fiscal Year 2043/2044	25th Fiscal Year 2044/2045	26th Fiscal Year 2045/2046	27th Fiscal Year 2046/2047	28th Fiscal Year 2047/2048	29th Fiscal Year 2048/2049	30th Fiscal Year 2049/2050	31st Fiscal Year 2050/2051	32nd Fiscal Year 2051/2052	33rd Fiscal Year 2052/2053	34th Fiscal Year 2053/2054	35th Fiscal Year 2054/2055	36th Fiscal Year 2055/2056	37th Fiscal Year 2056/2057	38th Fiscal Year 2057/2058	39th Fiscal Year 2058/2059	40th Fiscal Year 2059/2060	41st Fiscal Year 2060/2061	42nd Fiscal Year 2061/2062	43rd Fiscal Year 2062/2063	44th Fiscal Year 2063/2064	45th Fiscal Year 2064/2065	46th Fiscal Year 2065/2066	47th Fiscal Year 2066/2067	48th Fiscal Year 2067/2068	49th Fiscal Year 2068/2069
ICs Program Funding																												
Environmental Director + Assistant + Other Planning Department Personnel	§ 5.2.1	1, 2, 4 and 5	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Institutional Controls Contractor Services	§ 5.2.2	1, 5, 6, 7 and 8	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Institutional Controls Ancillary Costs	§ 5.2.3	1, 2, 5, 9 and 10	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Residential Attic Remediation																												
Program Start Up, Equipment and Training	§§ 5.2.4 and 5.2.6	1, 4 and 11																										
Program Personnel	§ 5.2.5	1, 2, 4 and 12	\$ 450,000																									
ICs/Attic Programs Building Construction	§ 5.5	3																										
Waste Water Treatment Plant	§ 5.6	3																										
Alternative Domestic Water Supply	§ 5.2.7	3																										
Economic Development																												
Initial Funding	§§ 5.2.8(a), 5.2.8(b)	13																										
Post Consent Decree Annual Funding	§§ 5.2.8(c), 5.2.8(d), and 5.2.8(e)	4 and 14	\$ 750,000																									
Property Tax Reduction	§ 5.2.9	15																										

\*All Notes and Illustrations appear on the pages following this table.

**EXHIBIT 2**  
**(Remedy Coordination, Funding and Settlement Agreement Funding Spreadsheet)**

Funding Component	RCFSA Cross-References	Notes and Illustrations	50th Fiscal Year 2069/2070
ICs Program Funding			
Environmental Director + Assistant + Other Planning Department Personnel	§ 5.2.1	1, 2, 4 and 5	\$ 150,000
Institutional Controls Contractor Services	§ 5.2.2	1, 5, 6, 7 and 8	TBD
Institutional Controls Ancillary Costs	§ 5.2.3	1, 2, 5, 9 and 10	TBD
Residential Attic Remediation			
Program Start Up, Equipment and Training	§§ 5.2.4 and 5.2.6	1, 4 and 11	
Program Personnel	§ 5.2.5	1, 2, 4 and 12	
ICs/Attic Programs Building Construction	§ 5.5	3	
Waste Water Treatment Plant	§ 5.6	3	
Alternative Domestic Water Supply	§ 5.2.7	3	
Economic Development			
Initial Funding	§§ 5.2.8(a), 5.2.8(b)	13	
Past Consent Decree Annual Funding	§§ 5.2.8(c), 5.2.8(d), and 5.2.8(e)	4 and 14	
Property Tax Reduction	§ 5.2.9	15	

\*All Notes and Illustrations appear on the pages following this table.